

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2021-0009-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

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Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY	Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$57,193	(\$12,930)	\$44,263	(0.20)
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$4,490	\$4,490	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$640	\$640	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,900	\$1,900	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$441	\$441	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$4,910	\$4,910	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$62	\$62	

24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$252	\$252	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class		\$135	\$135	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$90	\$90	
24190 Title I - Compreh ensive Support and Improvem ent (CSI)	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$10	\$10	
					Sub Total	\$0		(0.20)
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

To adjust budget to match current expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.