

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2021-0011-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

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|---|
| FLOWTHROUGH ONLY |
| Budget Period: Jul 1 2020 12:00AM To: Jun 30 2021 12:00AM |
| A. Approved Carryover: |
| B. Total Current Year Allocation: |
| D. Total Funding Available: |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|--------------------------------|------------------------|-------------------------------|--|----------------|-------------|------------|-----------|
| 11000 Operational | 2100 Support Services-Students | 51100 Salaries Expense | 0000 No Program | 1211 Coordinator/Subject Matter Specialist | \$132,706 | (\$121,369) | \$11,337 | (2.00) |
| 11000 Operational | 2100 Support Services-Students | 51100 Salaries Expense | 0000 No Program | 1218 School/Student Support | \$40,745 | (\$40,745) | | (1.00) |
| 11000 Operational | 2100 Support Services-Students | 53414 Other Services | 0000 No Program | 0000 No Job Class | \$42,000 | (\$42,000) | | |
| 11000 Operational | 2100 Support Services-Students | 51100 Salaries Expense | 4025 At-Risk Special Programs | 1211 Coordinator/Subject Matter Specialist | | \$121,369 | \$121,369 | 2.00 |
| 11000 Operational | 2100 Support Services-Students | 51100 Salaries Expense | 4025 At-Risk Special Programs | 1218 School/Student Support | | \$40,745 | \$40,745 | 1.00 |
| 11000 Operational | 2100 Support Services-Students | 53414 Other Services | 4025 At-Risk Special Programs | 0000 No Job Class | | \$42,000 | \$42,000 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

To adjust budget to match At-Risk expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

| | | |
|---------------|------------------|-----------------------|
| <u>Name</u> | <u>Role</u> | <u>Date</u> |
| Justine Vigil | Business Manager | 11/4/2020 12:20:45 PM |