Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-708-2021-0017-I
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2020-2021
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: New America School
Contact: Ashley Wolfel, Business Manager
Phone: 505-938-7731
Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY

Budget Period: 07/01/2020 **To:** 06/30/2021
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24301.0000.41924 $16,672

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		$14,075	$14,075	
24301 CARES Act	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	$3,186	$1,807	$4,993	
24301 CARES Act	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	$451	$276	$727	
24301 CARES Act	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	$327	$201	$528	
24301 CARES Act	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	$75	$276	$351	
24301 CARES Act	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	$10	$37	$47	
					Sub Total	$16,672		
					Indirect Cost			
					DOC. TOTAL	$16,672		

Justification:

Per APS spreadsheet.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.