

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2021-0020-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough): 50,000

Phone: 505-938-7731

Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24146.0000.41924 \$50,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24146 Charter Schools	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$25,000	\$25,000	
24146 Charter Schools	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers		\$20,000	\$20,000	0.40
24146 Charter Schools	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,946	\$2,946	
24146 Charter Schools	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$417	\$417	
24146 Charter Schools	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,291	\$1,291	
24146 Charter Schools	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$302	\$302	
24146 Charter Schools	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$35	\$35	
24146 Charter Schools	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$9	\$9	
Sub Total						\$50,000		0.40
Indirect Cost								
DOC. TOTAL						\$50,000		

Justification:

Per PED Letter.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.