

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2021-0025-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough): 90,603

Phone: 505-938-7731

Email: ashley@vigilgroup.net

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|--|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2020 | To: 06/30/2021 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: 90,603 | |
| D. Total Funding Available: 90,603 | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------|------------------|-------------------------------|--|---------------------------|----------------|-------------|------------|-----------|
| 24301 CARES Act | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (K-12) Programs | 1411 Teachers-Grades 1-12 | \$48,754 | (\$15,925) | \$32,829 | (0.20) |
| 24301 CARES Act | 1000 Instruction | 51300 Additional Compensation | 1010 Regular Education (K-12) Programs | 1411 Teachers-Grades 1-12 | \$14,075 | \$15,925 | \$30,000 | |
| Sub Total | | | | | | \$0 | | (0.20) |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

To adjust budget to match current expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.