

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-708-2122-0012-T  
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

|                                   |                         |
|-----------------------------------|-------------------------|
| <b>FLOWTHROUGH ONLY</b>           |                         |
| Budget Period: Jul 1 2021 12:00AM | To: Jun 30 2022 12:00AM |
| A. Approved Carryover:            |                         |
| B. Total Current Year Allocation: |                         |
| D. Total Funding Available:       |                         |

| Fund              | Function                                     | Object                                | Program                                | Job Class           | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------|--|---------------------------------------|--|---------------------|----------------|-------------|------------|-----------|
| 11000 Operational | 1000 Instruction                             | 57332 Supply Assets (\$5,000 or less) | 1010 Regular Education (K-12) Programs | 0000 No Job Class   | \$71,487       | (\$13,071)  | \$58,416   |           |
| 11000 Operational | 2300 Support Services-General Administration | 51100 Salaries Expense                | 0000 No Program                        | 1111 Superintendent | \$65,067       | \$4,645     | \$69,712   | 0.10      |
| 11000 Operational | 2300 Support Services-General Administration | 52111 Educational Retirement          | 0000 No Program                        | 0000 No Job Class   | \$9,858        | \$704       | \$10,562   |           |
| 11000 Operational | 2300 Support Services-General Administration | 52112 ERA - Retiree Health            | 0000 No Program                        | 0000 No Job Class   | \$1,301        | \$94        | \$1,395    |           |
| 11000 Operational | 2300 Support Services-General Administration | 52210 FICA Payments                   | 0000 No Program                        | 0000 No Job Class   | \$4,034        | \$126       | \$4,160    |           |
| 11000 Operational | 2300 Support Services-General Administration | 52220 Medicare Payments               | 0000 No Program                        | 0000 No Job Class   | \$943          | \$30        | \$973      |           |
| 11000 Operational | 2300 Support Services-General Administration | 52311 Health and Medical Premiums     | 0000 No Program                        | 0000 No Job Class   | \$5,329        | \$631       | \$5,960    |           |
| 11000 Operational | 2400 Support Services-School Administration  | 51100 Salaries Expense                | 0000 No Program                        | 1112 Principals     | \$40,033       | \$4,814     | \$44,847   | 0.10      |
| 11000 Operational | 2400 Support Services-School Administration  | 52111 Educational Retirement          | 0000 No Program                        | 0000 No Job Class   | \$11,868       | \$1,431     | \$13,299   |           |
| 11000 Operational | 2400 Support Services-School Administration  | 52112 ERA - Retiree Health            | 0000 No Program                        | 0000 No Job Class   | \$1,567        | \$194       | \$1,761    |           |
| 11000 Operational | 2400 Support Services-School Administration  | 52210 FICA Payments                   | 0000 No Program                        | 0000 No Job Class   | \$4,857        | \$309       | \$5,166    |           |
| 11000 Operational | 2400 Support Services-School Administration  | 52220 Medicare Payments               | 0000 No Program                        | 0000 No Job Class   | \$1,136        | \$73        | \$1,209    |           |
| 11000 Operational | 2400 Support Services-School Administration  | 52312 Life                            | 0000 No Program                        | 0000 No Job Class   | \$129          | \$20        | \$149      |           |
| Sub Total         |  |                                       |  |                     |                | \$0         |            | 0.20      |
| Indirect Cost     |  |                                       |  |                     |                |             |            |           |
| <b>DOC. TOTAL</b> |  |                                       |  |                     |                | <b>\$0</b>  |            |           |

**Justification:**

To adjust budget to match current expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

