

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2122-0014-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough): 287,751

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation: 287,751	
D. Total Funding Available: 287,751	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$35,000	(\$34,998)	\$2	(1.00)
24308 CRRSA, ESSER II	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1315 Psychologists/C ounselors	\$109,764	(\$23,549)	\$86,215	(0.40)
24308 CRRSA, ESSER II	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$35,988	\$35,988	1.00
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1412 Teachers- Special Education		\$3,536	\$3,536	
24308 CRRSA, ESSER II	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$5,560	\$4,240	\$9,800	
24308 CRRSA, ESSER II	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$800	\$494	\$1,294	
24308 CRRSA, ESSER II	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,480	\$1,297	\$3,777	
24308 CRRSA, ESSER II	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$580	\$304	\$884	
24308 CRRSA, ESSER II	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$6,530	\$6,530	
24308 CRRSA, ESSER II	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$56	\$56	
24308 CRRSA, ESSER II	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$229	\$229	
24308 CRRSA, ESSER II	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$50	\$50	
24308 CRRSA, ESSER II	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$151	\$151	
24308 CRRSA, ESSER II	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$10	\$10	
24308 CRRSA, ESSER II	1000 Instruction	53711 Other Charges	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$725	\$725	
24308 CRRSA, ESSER II	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$405	\$405	
24308 CRRSA, ESSER II	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$10,000	\$4,512	\$14,512	

24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$20	\$20	
					Sub Total	\$0		(0.40)
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

To transfer funds to cover salary for teacher salary and benefits.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.