

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-708-2122-0023-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	001708 New America School	0000 No Job Class	\$57,501	(\$10,484)	\$47,017	
11000 Operational	2600 Operation & Maintenance of Plant	56113 Software	0000 No Program	001708 New America School	0000 No Job Class	\$4,300	(\$1,620)	\$2,680	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001708 New America School	0000 No Job Class	\$19,344	\$8,000	\$27,344	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	001708 New America School	0000 No Job Class	\$7,600	\$100	\$7,700	
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001708 New America School	0000 No Job Class	\$16,500	\$1,500	\$18,000	
11000 Operational	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	001708 New America School	0000 No Job Class		\$40	\$40	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001708 New America School	0000 No Job Class	\$115,917	\$500	\$116,417	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	001708 New America School	0000 No Job Class	\$1,964	\$464	\$2,428	
11000 Operational	2600 Operation & Maintenance of Plant	54313 Maintenance & Repair - Vehicles	0000 No Program	001708 New America School	0000 No Job Class	\$1,820	\$1,500	\$3,320	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

To adjust budget to match anticipated expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.