

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-708-2122-0036-M  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Maintenance

**Fiscal Year:** 2021-2022

**Entity Name:** New America School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Ashley Wolfel, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7731

**Email:** ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	001708 New America School	0000 No Job Class	\$102,233	(\$26,004)	\$76,229	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001708 New America School	1412 Teachers-Special Education	\$81,609	\$10,784	\$92,393	0.30
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001708 New America School	1712 Instructional Assistants-Special Education		\$15,220	\$15,220	0.80
Sub Total							\$0		1.10
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

To adjust budget to match anticipated expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.