

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 001-708-2122-0038-I  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2021-2022

**Entity Name:** New America School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Ashley Wolfel, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7731

**Email:** ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43202 \$13,974

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001708 New America School	1411 Teachers-Grades 1-12	\$464,042	\$8,593	\$472,635	0.10
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001708 New America School	1412 Teachers-Special Education	\$81,609	\$844	\$82,453	0.10
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001708 New America School	1712 Instructional Assistants-Special Education		\$202	\$202	0.10
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001708 New America School	1711 Instructional Assistants-Grades 1-12	\$41,666	\$313	\$41,979	0.10
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001708 New America School	1211 Coordinator/Subject Matter Specialist	\$25,000	\$2,454	\$27,454	0.10
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001708 New America School	1111 Superintendent	\$69,712	\$506	\$70,218	0.10
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001708 New America School	1112 Principals	\$44,847	\$254	\$45,101	0.10
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001708 New America School	1217 Secretarial/Clerical/Technical Assistants	\$45,806	\$308	\$46,114	0.10
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	001708 New America School	1615 Custodial	\$65,465	\$500	\$65,965	0.10
Sub Total							\$13,974		0.90
Indirect Cost									
<b>DOC. TOTAL</b>							\$13,974		

**Justification:**

To budget in 3% salary increase per PED Award Letter.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.