

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2122-0042-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough): 287,751

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation: 287,751	
D. Total Funding Available: 287,751	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001708 New America School	1315 Psychologists/ Counselors	\$3,215	(\$3,215)		(0.09)
24308 CRRSA, ESSER II	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	001708 New America School	1111 Superintendent	\$4,369	\$1,675	\$6,044	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001708 New America School	0000 No Job Class	\$387	\$508	\$895	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001708 New America School	0000 No Job Class	\$52	\$67	\$119	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001708 New America School	0000 No Job Class	\$155	\$201	\$356	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001708 New America School	0000 No Job Class	\$37	\$47	\$84	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001708 New America School	0000 No Job Class		\$4	\$4	
24308 CRRSA, ESSER II	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	001708 New America School	1217 Secretarial/Cler ical/Technical Assistants		\$275	\$275	
24308 CRRSA, ESSER II	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	001708 New America School	0000 No Job Class		\$267	\$267	
24308 CRRSA, ESSER II	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	001708 New America School	0000 No Job Class		\$36	\$36	
24308 CRRSA, ESSER II	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001708 New America School	0000 No Job Class		\$104	\$104	
24308 CRRSA, ESSER II	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	001708 New America School	0000 No Job Class		\$25	\$25	
24308 CRRSA, ESSER II	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	001708 New America School	0000 No Job Class		\$6	\$6	
Sub Total							\$0		(0.09)
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

TO adjust budget to match anticipated expenses.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.