

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2122-0007-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY
Budget Period: 07/01/2021 To: 06/30/2022
A. Approved Carryover:
B. Total Current Year Allocation: 28,823
D. Total Funding Available: 28,823

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$18,030	(\$16,410)	\$1,620	
24176 Carl D Perkins Secondary - Redistribution	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001708 The New America School New Mexico	0000 No Job Class		\$16,410	\$16,410	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To adjust budget to match current expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/8/2021

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Amber Pena	Business Manager	9/9/2021 9:09:14 AM
LaTricia Mathis	Superintendent	9/13/2021 11:38:50 AM
Barbara Armijo	Program Manager	9/14/2021 3:10:28 PM
Valerie Padilla	Fund Analyst	9/17/2021 2:21:49 PM
Valerie Padilla	Fiscal Director	9/17/2021 3:16:14 PM