

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2223-0003-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$452,350	(\$15,453)	\$436,897	(0.30)
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1711 Instructional Assistants - Grades 1-12	\$44,583	(\$44,583)		(1.00)
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$12,480	(\$7,377)	\$5,103	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	4025 At-Risk Special Programs	001708 The New America School New Mexico	0000 No Job Class	\$5,000	(\$490)	\$4,510	
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$60,036	\$60,036	
11000 Operational	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$25,600	\$7,867	\$33,467	
Sub Total							\$0		(1.30)
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated Expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.