

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2223-0005-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough): 151,183

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation: 151,183	
D. Total Funding Available: 151,183	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers- Grades 1-12	\$111,675	(\$32,966)	\$78,709	(0.50)
24101 Title I - ESEA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$1,030	(\$1,030)		
24101 Title I - ESEA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$26,000	\$26,000	0.50
24101 Title I - ESEA	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$4,421	\$4,421	
24101 Title I - ESEA	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$516	\$516	
24101 Title I - ESEA	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$1,598	\$1,598	
24101 Title I - ESEA	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$374	\$374	
24101 Title I - ESEA	2100 Support Services-Students	52312 Life	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$32	\$32	
24101 Title I - ESEA	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$54	\$54	
24101 Title I - ESEA	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$1	\$1	
24101 Title I - ESEA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001708 The New America School New Mexico	0000 No Job Class		\$1,000	\$1,000	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.