

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2223-0015-1

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.11111 \$236,346

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class		\$5,000	\$5,000	
11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$735	\$1,400	\$2,135	
11000 Operational	1000 Instruction	54630 Rental - Computers and Related Equipment	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$4,000	\$700	\$4,700	
11000 Operational	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$33,467	\$10,000	\$43,467	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$89,102	\$128,401	\$217,503	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001708 The New America School New Mexico	0000 No Job Class	\$18,013	\$20,000	\$38,013	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001708 The New America School New Mexico	0000 No Job Class	\$18,013	\$20,000	\$38,013	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001708 The New America School New Mexico	0000 No Job Class		\$20,000	\$20,000	
11000 Operational	2200 Support Services-Instruction	53414 Other Services	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$10,000	\$6,000	\$16,000	
11000 Operational	2300 Support Services-General Administration	53413 Legal	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$60,000	\$6,000	\$66,000	
11000 Operational	2400 Support Services-School Administration	54630 Rental - Computers and Related Equipment	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$4,001	\$2,915	\$6,916	
11000 Operational	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$1,500	\$1,000	\$2,500	
11000 Operational	2500 Central Services	56113 Software	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$17,600	\$900	\$18,500	

11000 Operational	2600 Operation & Maintenance of Plant	53330 Professional Development	0000 No Program	001708 The New America School New Mexico	0000 No Job Class		\$200	\$200	
11000 Operational	2600 Operation & Maintenance of Plant	54411 Electricity	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$43,000	\$200	\$43,200	
11000 Operational	2600 Operation & Maintenance of Plant	54412 Natural Gas (Buildings)	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$3,000	\$500	\$3,500	
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$424,822	\$7,000	\$431,822	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$2,684	\$5,800	\$8,484	
11000 Operational	3100 Food Services Operations	53711 Other Charges	0000 No Program	001708 The New America School New Mexico	0000 No Job Class		\$330	\$330	
Sub Total							\$236,346		
Indirect Cost									
DOC. TOTAL							\$236,346		

Justification:

Increase budget per FY22 Draft Financial statement

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.