

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-708-2223-0020-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>		
Budget Period: 07/01/2022	To: 06/30/2023	
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24308.0000.41924 \$63,788

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$8,091	\$8,091	
24308 CRRSA, ESSER II	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$1,400	\$1,400	
24308 CRRSA, ESSER II	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$162	\$162	
24308 CRRSA, ESSER II	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$502	\$502	
24308 CRRSA, ESSER II	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$118	\$118	
24308 CRRSA, ESSER II	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$15	\$15	
24308 CRRSA, ESSER II	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$36,888	\$36,888	0.50
24308 CRRSA, ESSER II	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$6,327	\$6,327	
24308 CRRSA, ESSER II	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$738	\$738	
24308 CRRSA, ESSER II	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$2,214	\$2,214	
24308 CRRSA, ESSER II	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$518	\$518	
24308 CRRSA, ESSER II	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$3,160	\$3,160	
24308 CRRSA, ESSER II	2100 Support Services-Students	52312 Life	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Subject Matter Specialist		\$16	\$16	

24308 CRRSA, ESSER II	2100 Support Services-Students	52313 Dental	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$123	\$123	
24308 CRRSA, ESSER II	2100 Support Services-Students	52314 Vision	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$24	\$24	
24308 CRRSA, ESSER II	2100 Support Services-Students	52315 Disability	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$93	\$93	
24308 CRRSA, ESSER II	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$22	\$22	
24308 CRRSA, ESSER II	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	001708 The New America School New Mexico	1211 Coordinator/Su bject Matter Specialist		\$1	\$1	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	001708 The New America School New Mexico	0000 No Job Class		\$3,376	\$3,376	
Sub Total							\$63,788		0.50
<b>Indirect Cost</b>									
<b>DOC. TOTAL</b>							\$63,788		

**Justification:**

To budget in carryover for CRRSA.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.