

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2223-0022-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7702

Email: mike@vigilgroup.net

FLOWTHROUGH ONLY	Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.43101 \$29,643

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$436,897	\$8,746	\$445,643	0.15
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	001708 The New America School New Mexico	1412 Teachers-Special Education		\$4,420	\$4,420	
11000 Operational	1000 Instruction	51300 Additional Compensation	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$20,857	\$8,532	\$29,389	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$5,141	\$5,141	
11000 Operational	1000 Instruction	52111 Educational Retirement	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$3,575	\$1,471	\$5,046	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$600	\$600	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$416	\$173	\$589	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$560	\$560	
Sub Total							\$29,643		0.15
Indirect Cost									
DOC. TOTAL							\$29,643		

Justification:

Increase to SEG based on final Unit Value memo received from the NMPED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.