

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-708-2223-0023-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7702

Email: mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2022-07-01	<b>To:</b> 2023-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$217,503	(\$9,600)	\$207,903	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$1,299	\$1,299	
11000 Operational	1000 Instruction	52210 FICA Payments	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$1,293	\$465	\$1,758	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$435	\$435	
11000 Operational	1000 Instruction	52220 Medicare Payments	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$301	\$111	\$412	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$2,597	\$2,597	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$22	\$22	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$404	\$156	\$560	
11000 Operational	1000 Instruction	52312 Life	2000 Special Programs	001708 The New America School New Mexico	1412 Teachers-Special Education	\$101	\$20	\$121	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$104	\$104	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12	\$871	\$1,118	\$1,989	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	001708 The New America School New Mexico	1412 Teachers-Special Education	\$218	\$273	\$491	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$126	\$126	

11000 Operational	1000 Instruction	52500 Unemployment Compensation	4040 Extended Learning Time Programs	001708 The New America School New Mexico	1412 Teachers-Special Education		\$13	\$13	
11000 Operational	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	001708 The New America School New Mexico	1611 Substitutes-Sick Leave		\$5	\$5	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	1411 Teachers-Grades 1-12		\$26	\$26	
11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$2,135	\$539	\$2,674	
11000 Operational	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	001708 The New America School New Mexico	0000 No Job Class	\$43,467	\$2,145	\$45,612	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	4020 Alternative and At-Risk Programs	001708 The New America School New Mexico	0000 No Job Class		\$146	\$146	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

**Justification:**

Regular maintenance on the 1000 Function.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.