

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-708-2223-0032-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: The New America School New Mexico

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ashley Wolfel, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7731

Email: ashley@vigilgroup.net

FLOWTHROUGH ONLY	Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001708 The New America School New Mexico	1112 Principals	\$4,650	(\$1,189)	\$3,461	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	001708 The New America School New Mexico	1511 Data Processing	\$5,202	\$800	\$6,002	0.01
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	001708 The New America School New Mexico	1511 Data Processing	\$892	\$70	\$962	
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	001708 The New America School New Mexico	1511 Data Processing	\$105	\$8	\$113	
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	001708 The New America School New Mexico	1511 Data Processing	\$323	\$25	\$348	
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	001708 The New America School New Mexico	1511 Data Processing	\$76	\$6	\$82	
11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	001708 The New America School New Mexico	1511 Data Processing	\$35	\$3	\$38	
11000 Operational	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	001708 The New America School New Mexico	1511 Data Processing		\$5	\$5	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$100,126	\$250	\$100,376	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	001708 The New America School New Mexico	0000 No Job Class	\$70	\$22	\$92	
Sub Total							\$0		0.01
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.